

COLUMBIA TOWNSHIP BOARD OF TRUSTEES

5686 KENWOOD ROAD CINCINNATI, OHIO 45227

Board of Trustees
2017 Budget Hearing
July 7, 2016

Page | 1

The Columbia Township Budget Hearing was called to order by Trustee David Kubicki at 4:00 p.m.

In attendance

Those Trustees in attendance were David Kubicki and Susan Hughes. Trustee Chris Kritikos was unable to attend. Also in attendance were Township Administrator Michael Lemon and Fiscal, Officer Paul Davis.

Administrator Michael Lemon Presented the following proposed Budget for 2017.

Columbia Township

2017 Budget

<u>Fund</u>	<u>Program</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000			<u>General</u>	
	110	100	Salaries	163,165
	110	200	Fringe Benefits	158,264
	110	300	Purchased Services	89,760
	110	400	Supplies and Materials	7,000
	110	500	Other	40,000
	120	300	Purchased Services	21,000
	420	300	Purchased Services	8,000
	710	500	Other	0
	760	700	Capital Outlay	5,000
	910	900	Other Financing Uses	400,000
			<i>Sub-total</i>	892,189
2011			<u>Motor Vehicle License Tax</u>	
	330	300	Purchased Services	0
			<i>Sub-total</i>	0
2021			<u>Gasoline Tax</u>	
	330	300	Purchased Services	150,000
	330	500	Other	0
			<i>Sub-total</i>	150,000
2031			<u>Road & Bridge</u>	
	330	100	Salaries	0

COLUMBIA TOWNSHIP BOARD OF TRUSTEES

5686 KENWOOD ROAD CINCINNATI, OHIO 45227

Board of Trustees
2017 Budget Hearing
July 7, 2016

Page | 2

	330	200	Fringe Benefits	0
	330	300	Purchased Services	152,950
	330	400	Supplies and Materials	35,000
	330	500	Other	0
			<i>Sub-total</i>	187,950
2071			<u><i>Garbage & Waste</i></u>	
	320	100	Salaries	166,438
	320	200	Fringe Benefits	94,956
	320	300	Purchased Services	272,312
	320	400	Supplies and Materials	1,000
	320	500	Other	0
	320	700	Capital Outlay	0
			<i>Sub-total</i>	534,706
2081			<u><i>Police District</i></u>	
	210	100	Salaries	0
	210	200	Fringe Benefits	0
	210	300	Purchased Services	922,500
	210	400	Supplies and Materials	25,000
	210	500	Other	7,200
	210	700	Capital Outlay	30,000
			<i>Sub-total</i>	984,700
2111			<u><i>Fire District</i></u>	
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	0
2141			<u><i>Road District</i></u>	
	330	100	Salaries	181,487
	330	200	Fringe Benefits	115,486
	330	300	Purchased Services	330,300
	330	400	Supplies and Materials	29,000
	330	500	Other	0
	760	700	Capital Outlay	38,500
	820	820	Principal Payments- Notes	0
	830	830	Interest Payments	0
			<i>Sub-total</i>	694,773

COLUMBIA TOWNSHIP BOARD OF TRUSTEES

5686 KENWOOD ROAD CINCINNATI, OHIO 45227

Board of Trustees
2017 Budget Hearing
July 7, 2016

Page | 3

2191			<u>Little Miami Fire District</u>	
	220	100	Salaries	13,885
	220	200	Fringe Benefits	5,155
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	19,040
2192			<u>Madison Place Fire District</u>	
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	0
2193			<u>Ridge Fire District</u>	
	220	100	Salaries	12,988
	220	200	Fringe Benefits	5,016
	220	300	Purchased Services	367,500
	220	500	Other	0
			<i>Sub-total</i>	385,504
2194			<u>Silverton Fire District</u>	
	220	100	Salaries	898
	220	200	Fringe Benefits	139
	220	300	Purchased Services	42,850
	220	500	Other	0
			<i>Sub-total</i>	43,887
2195			<u>Kenwood Fire District</u>	
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	0
2231			<u>Permissive Motor Vehicle License Tax</u>	
	330	300	Purchased Services	0
	760	700	Capital Outlay	0
			<i>Sub-total</i>	0
2401			<u>National City Bank TIF</u>	
	110	314	Tax Collection Fees	300

COLUMBIA TOWNSHIP BOARD OF TRUSTEES

5686 KENWOOD ROAD CINCINNATI, OHIO 45227

Board of Trustees
2017 Budget Hearing
July 7, 2016

Page | 4

	190	500	Other	0
			<i>Sub-total</i>	300
2402			<i>Columbia MOB TIF</i>	
	110	314	Tax Collection Fees	2,100
	190	500	Other	0
	810		Bond Principal	15,000
	820		Bond Interest	61,482
			<i>Sub-total</i>	78,582
2403			<i>CBT TIF</i>	
	110	314	Tax Collection Fees	2,000
	190	500	Other	0
	810		Bond Principal	40,100
	820		Bond Interest	217,586
			<i>Sub-total</i>	259,686
2901			<u>FEMA</u>	
	290	300	Purchased Services	0
			<i>Sub-total</i>	0
3101			<u>General Bond/Note Retirement</u>	
	820	800	Debt Service	0
	830	800	Debt Service	0
			<i>Sub-total</i>	0
4301			<u>Permanent Improvement</u>	
	760	300	Purchased Services	0
	760	700	Capital Outlay	0
			<i>Sub-total</i>	0
4304			<u>Road Projects</u>	
	330	700	Capital Outlay	880,600
			<i>Sub-total</i>	880,600
4401			<u>Public Works Commission/Issue 2</u>	
	760	300	Purchased Services	0
	760	700	Capital Outlay	0
			<i>Sub-total</i>	0
			Total	\$5,111,917

COLUMBIA TOWNSHIP BOARD OF TRUSTEES

5686 KENWOOD ROAD CINCINNATI, OHIO 45227

**Board of Trustees
2017 Budget Hearing
July 7, 2016**

Page | 5

After much discussion, it was determined that Mr. Lemon would present the following Budget for approval at the July 19, Board meeting.

Adjournment

Mr. Kubicki made a motion, seconded by Mrs. Hughes, to adjourn the meeting. All present voted to approve.

Susan Hughes	Date
David Kubicki	Date
Chris Kritikos	Date
Paul Davis	Date