

**RESOLUTION NO. \_\_16-36\_\_, 2016  
COLUMBIA TOWNSHIP, HAMILTON COUNTY, OHIO**

**COLUMBIA TOWNSHIP 2017 ANNUAL APPROPRIATION RESOLUTION**

**BE IT RESOLVED** by the Board of Trustees of Columbia Township, Hamilton County, Ohio,

**THAT** to provide for the current expenses and other expenditures of the Board of Trustees of Columbia Township, during the fiscal year, ending December 31<sup>st</sup>, 2017, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, via:

## Columbia Township

### 2017 Appropriation

<u>Fund</u>	<u>Program</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000			<u>General</u>	
	110	100	Salaries	163,165
	110	200	Fringe Benefits	158,264
	110	300	Purchased Services	89,760
	110	400	Supplies and Materials	7,000
	110	500	Other	40,000
	120	300	Purchased Services	21,000
	420	300	Purchased Services	8,000
	710	500	Other	0
	760	700	Capital Outlay	5,000
	910	900	Other Financing Uses	400,000
			<i>Sub-total</i>	892,189
2011			<u>Motor Vehicle License Tax</u>	
	330	300	Purchased Services	0
			<i>Sub-total</i>	0
2021			<u>Gasoline Tax</u>	
	330	300	Purchased Services	150,000
	330	500	Other	0
			<i>Sub-total</i>	150,000
2031			<u>Road &amp; Bridge</u>	
	330	100	Salaries	0
	330	200	Fringe Benefits	0
	330	300	Purchased Services	152,950

	330	400	Supplies and Materials	35,000
	330	500	Other	0
			<i>Sub-total</i>	187,950
2071			<u>Garbage &amp; Waste</u>	
	320	100	Salaries	166,438
	320	200	Fringe Benefits	94,956
	320	300	Purchased Services	272,312
	320	400	Supplies and Materials	1,000
	320	500	Other	0
	320	700	Capital Outlay	0
			<i>Sub-total</i>	534,706
2081			<u>Police District</u>	
	210	100	Salaries	0
	210	200	Fringe Benefits	0
	210	300	Purchased Services	922,500
	210	400	Supplies and Materials	25,000
	210	500	Other	7,200
	210	700	Capital Outlay	30,000
			<i>Sub-total</i>	984,700
2111			<u>Fire District</u>	
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	0
2141			<u>Road District</u>	
	330	100	Salaries	181,487
	330	200	Fringe Benefits	115,486
	330	300	Purchased Services	330,300
	330	400	Supplies and Materials	29,000
	330	500	Other	0
	760	700	Capital Outlay	38,500
	820	820	Principal Payments- Notes	0
	830	830	Interest Payments	0
			<i>Sub-total</i>	694,773
2191			<u>Little Miami Fire District</u>	
	220	100	Salaries	13,885
	220	200	Fringe Benefits	5,155
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	19,040
2192			<u>Madison Place Fire District</u>	
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	0

2193			<u>Ridge Fire District</u>	
	220	100	Salaries	12,988
	220	200	Fringe Benefits	5,016
	220	300	Purchased Services	367,500
	220	500	Other	0
			<i>Sub-total</i>	385,504
2194			<u>Silverton Fire District</u>	
	220	100	Salaries	898
	220	200	Fringe Benefits	139
	220	300	Purchased Services	42,850
	220	500	Other	0
			<i>Sub-total</i>	43,887
2195			<u>Kenwood Fire District</u>	
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	0
2231			<u>Permissive Motor Vehicle License Tax</u>	
	330	300	Purchased Services	0
	760	700	Capital Outlay	0
			<i>Sub-total</i>	0
2401			<u>National City Bank TIF</u>	
	110	314	Tax Collection Fees	300
	190	500	Other	0
			<i>Sub-total</i>	300
2402			<u>Columbia MOB TIF</u>	
	110	314	Tax Collection Fees	2,100
	190	500	Other	0
	810		Bond Principal	15,000
	820		Bond Interest	61,482
			<i>Sub-total</i>	78,582
2403			<u>CBT TIF</u>	
	110	314	Tax Collection Fees	2,000
	190	500	Other	0
	810		Bond Principal	40,100
	820		Bond Interest	217,586
			<i>Sub-total</i>	259,686
2901			<u>FEMA</u>	
	290	300	Purchased Services	0
			<i>Sub-total</i>	0
3101			<u>General Bond/Note Retirement</u>	
	820	800	Debt Service	0
	830	800	Debt Service	0
			<i>Sub-total</i>	0

4301			<u>Permanent Improvement</u>	
	760	300	Purchased Services	0
	760	700	Capital Outlay	0
			<i>Sub-total</i>	0
4304			<u>Road Projects</u>	
	330	700	Capital Outlay	880,600
			<i>Sub-total</i>	880,600
4401			<u>Public Works Commission/Issue 2</u>	
	760	300	Purchased Services	0
	760	700	Capital Outlay	0
			<i>Sub-total</i>	0
			<b>Total</b>	<b>\$5,111,917</b>

Motion to accept Resolution made by: Mr. Kubicki

Seconded by: Mrs. Hughes

**VOTE:**

<b>TRUSTEE</b>	<b>Voting</b>	<b>Signature</b>	<b>Date</b>
David Kubicki, President	_____	_____	_____
Susan Hughes, Vice-President	_____	_____	_____
Chris Kritikos, Trustee	_____	_____	_____

**ATTEST:** \_\_\_\_\_  
Paul C. Davis, Fiscal Officer

Passed this 13<sup>th</sup> Day of December, 2016