

**RESOLUTION 21-01, 2021
COLUMBIA TOWNSHIP, HAMILTON COUNTY, OHIO**

**COLUMBIA TOWNSHIP 2021 ANNUAL
APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Trustees of Columbia Township, Hamilton County, Ohio,

THAT to provide for the current expenses and other expenditures of the Board of Trustees of Columbia Township, during the fiscal year, ending December 31st, 2021, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, via:

COLUMBIA TOWNSHP

2021 APPROPRIATIONS

<u>Fund</u>	<u>Program</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000			<u>General</u>	
	110	100	Salaries	261,699
	110	200	Fringe Benefits	213,528
	110	300	Purchased Services	100,960
	110	400	Supplies and Materials	7,500
	110	500	Other	675,000
	120	300	Purchased Services	203,900
	420	300	Purchased Services	9,600
	610	500	Parks and Recreation	50,000
	710	500	Other	0
	760	700	Capital Outlay	5,000
	910	900	Other Financing Uses	50,000
			<i>Sub-total</i>	1,577,187
2011			<u>Motor Vehicle License Tax</u>	
	330	300	Purchased Services	45,000
			<i>Sub-total</i>	45,000
2021			<u>Gasoline Tax</u>	
	330	300	Purchased Services	66,000
	330	500	Other	0
			<i>Sub-total</i>	66,000
2031			<u>Road & Bridge</u>	
	330	100	Salaries	0
	330	200	Fringe Benefits	0
	330	300	Purchased Services	64,300
	330	400	Supplies and Materials	30,000
	330	500	Other	0
			<i>Sub-total</i>	94,300

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2071			<u>Garbage & Waste</u>	
	320	100	Salaries	148,926
	320	200	Fringe Benefits	103,848
	320	300	Purchased Services	352,439
	320	400	Supplies and Materials	0
	320	500	Other	0
	320	700	Capital Outlay	0
			Sub-total	605,213
2081			<u>Police District</u>	
	210	100	Salaries	34,062
	210	200	Fringe Benefits	14,325
	210	300	Purchased Services	1,176,000
	210	400	Supplies and Materials	25,000
	210	500	Other	7,500
	210	700	Capital Outlay	40,000
			Sub-total	1,296,887
2111			<u>Fire District</u>	
	220	300	Purchased Services	0
	220	500	Other	0
			Sub-total	0
2141			<u>Road District</u>	
	330	100	Salaries	208,535
	330	200	Fringe Benefits	140,480
	330	300	Purchased Services	40,560
	330	400	Supplies and Materials	32,000
	330	500	Other	0
	760	700	Capital Outlay	82,500
	820	820	Principal Payments- Notes	119,880
	830	830	Interest Payments	0
			Sub-total	623,955
2191			<u>Little Miami Fire District</u>	
	220	100	Salaries	10,268
	220	200	Fringe Benefits	5,056
	220	300	Purchased Services	0
	220	500	Other	0
			Sub-total	14,566.76
2192			<u>Madison Place Fire District</u>	
	110	300	Purchased Services	14,000
	220	500	Other	0
			Sub-total	14,000
2193			<u>Ridge Fire District</u>	
	220	100	Salaries	10,268
	220	200	Fringe Benefits	5,056
	220	300	Purchased Services	413,000
	220	500	Other	0
			Sub-total	443,617

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2194			<u>Silverton Fire District</u>	
	220	100	Salaries	0
	220	200	Fringe Benefits	0
	220	300	Purchased Services	60,950
	220	500	Other	0
			Sub-total	60,950
2195			<u>Kenwood Fire District</u>	
	220	300	Purchased Services	0
	220	500	Other	0
			Sub-total	0
2231			<u>Permissive Motor Vehicle License Tax</u>	
	330	300	Purchased Services	75,000
	760	700	Capital Outlay	0
			Sub-total	75,000
2401			<u>National City Bank TIF</u>	
	110	314	Tax Collection Fees	500
	190	500	Other	2,000
			Sub-total	2,500
2402			<u>Columbia MOB TIF</u>	
	110	314	Tax Collection Fees	5,600
	190	500	Other	346,369
	810		Bond Principal	20,000
	820		Bond Interest	58,031
			Sub-total	430,000
2403			<u>CBT TIF</u>	
	110	314	Tax Collection Fees	3,000
	190	500	Other	82,325
	810		Bond Principal	48,700
	820		Bond Interest	138,975
			Sub-total	273,000
2404			<u>Ridge Development TIF</u>	
	110	314	Tax Collection Fees	800
	190	500	Other	0
	810		Bond Principal	0
	820		Bond Interest	0
			Sub-total	800
2405			<u>7510 Wooster TIF</u>	
	110	314	Tax Collection Fees	800
	190	500	Other	0
	810		Bond Principal	0
	820		Bond Interest	0
			Sub-total	800
2901			<u>FEMA</u>	
	290	300	Purchased Services	0
			Sub-total	0




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3101			<u>General Bond/Note Retirement</u>	
	820	800	Debt Service	0
	830	800	Debt Service	0
			<i>Sub-total</i>	0
4301			<u>Permanent Improvement</u>	
	760	300	Purchased Services	0
	760	700	Capital Outlay	0
			<i>Sub-total</i>	0
4304			<u>Road Projects</u>	
	330	700	Capital Outlay	
			<i>Sub-total</i>	0
4401			<u>Public Works Commission/Issue 2</u>	
	760	300	Purchased Services	0
	760	700	Capital Outlay	0
	760	820	Principal Payments - Notes	0
			<i>Sub-total</i>	
Total				\$5,623,775

Motion to accept Resolution made by: Ms. Hughes

Seconded by: Mr. Lamar

VOTE:

TRUSTEE	Voting	Signature	Date
David Kubicki, President	<u>yes</u>	<u></u>	<u>01/12/2021</u>
Brian Lamar, Vice-President	<u>yes</u>	<u></u>	<u>01/12/2021</u>
Susan Hughes, Trustee	<u>yes</u>	<u></u>	<u>01/12/2021</u>

ATTEST:  01/12/2021
Caroline Heekin, Fiscal Officer

Passed this 12th day of January, 2021