

**RESOLUTION 21-57, 2021
COLUMBIA TOWNSHIP, HAMILTON COUNTY, OHIO**

BE IT RESOLVED by the Board of Trustees of Columbia Township, Hamilton County, Ohio,

THAT to provide for the current expenses and other expenditures of the Board of Trustees of Columbia Township, during the fiscal year, ending December 31st, 2022, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, via:

2022 APPROPRIATIONS

Fund	Program	Object	Description	Amount
1000			<u>General</u>	
	110	100	Salaries Total	290,347.00
	110	200	Employee Fringe Benefits	229,850.00
	110	300	Purchased Services	279,700.00
	110	400	Supplies and Materials	7,500.00
	110	500	Other Dues and Expenses	480,000.00
	110	730	Capital Outlay	365,000.00
	120	300	Townhalls, Memorial Buildings and Grounds Services	91,300.00
	420	300	Health Districts Services	9,600.00
	610	500	Parks and Recreation	75,000.00
	760	700	Capital Outlay	5,000.00
	910	900	Transfer out	160,000.00
			<i>Sub-total</i>	1,993,297.00
2021			<u>Gasoline Tax</u>	
	330	300	Contracted Services	381,000.00
			<i>Sub-total</i>	381,000.00
2031			<u>Road and Bridge</u>	
	330	100	Salaries	21,300.00
	330	200	Employee Fringe Benefits	15,560.00
	330	300	Purchased Services	74,800.00
	330	400	Supplies and Materials	30,000.00
			<i>Sub-total</i>	141,660.00
2071			<u>Garbage and Waste</u>	
	320	100	Salaries	163,200.00
	320	200	Employee Fringe Benefits	113,280.00
	320	300	Purchased Service	323,000.00
	320	400	Supplies and Materials	5,000.00
	320	700	Capital Outlay	90,000.00
			<i>Sub-total</i>	694,480.00
2081			<u>Police District</u>	
	210	100	Salaries	23,500.00
	210	200	Employee Fringe Benefits	14,090.00
	210	300	Purchased Service	1,196,000.00
	210	400	Supplies and Materials	30,000.00
	210	500	Other	5,000.00
	210	700	Capital Outlay	40,000.00
			<i>Sub-total</i>	1,308,590.00
2141			<u>Road District</u>	
	330	100	Salaries	232,900.00
	330	200	Employee Fringe Benefits	160,780.00
	330	300	Purchased Service	141,560.00
	330	400	Supplies and Materials	32,000.00
	330	700	Capital Outlay	2,500.00
	330	800	Debt Services	55,951.00
			<i>Sub-total</i>	625,691.00

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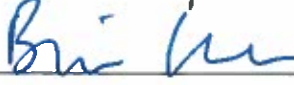

Fund	Program	Object	Description	Amount
2191			<u>Little Miami Fire District</u>	
	220	100	Salaries	12,900.00
	220	200	Employee Fringe Benefits	7,720.00
			<i>Sub-total</i>	20,620.00
2192			<u>Madison Place Fire District</u>	
	110	100	Salaries	12,900.00
	110	200	Employee Fringe Benefits	8,076.50
			<i>Sub-total</i>	20,976.50
2193			<u>Ridge Fire District</u>	
	220	100	Salaries	12,900.00
	220	200	Employee Fringe Benefits	7,720.00
	220	300	Purchased Services	428,585.00
			<i>Sub-total</i>	449,205.00
2194			<u>Silverton Fire District</u>	
	220	300	Purchased Services	76,373.00
			<i>Sub-total</i>	76,373.00
2401			<u>National City Bank TIF</u>	
	110	300	Tax Collection	500.00
	190	500	Other	2,000.00
			<i>Sub-total</i>	2,500.00
2402			<u>MOB TIF</u>	
	110	300	Purchased Services	4,500.00
	290	500	Other	157,000.00
	810	800	Bond Principal Payment	210,400.00
	830	800	Interest	58,100.00
			<i>Sub-total</i>	430,000.00
2403			<u>CBT TIF</u>	
	110	300	Purchased Services	3,000.00
	190	500	Other	94,000.00
	810	800	Bond Principal Payment	43,700.00
	890	800	Interest	133,115.00
			<i>Sub-total</i>	273,815.00
2404			<u>Ridge Development TIF</u>	
	110	300	Tax Collection	1,800.00
			<i>Sub-total</i>	1,800.00
2405			<u>7510 Wooster TIF</u>	
	110	300	Tax Collection	4,000.00
			<i>Sub-total</i>	4,000.00
			Total	6,424,007.50

Motion to accept Resolution made by: MR. LAMAR

Seconded by: MS. HUGHES

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VOTE:

Trustee	Voting	Signature	Date
David Kubicki, President	<u>yes</u>	<u></u>	<u>12/30/2021</u>
Brian Lamar, Vice-President	<u>yes</u>	<u></u>	<u>12/30/2021</u>
Susan Hughes, Trustee	<u>yes</u>	<u></u>	<u>12/30/2021</u>

ATTEST:  12/30/2021
Caroline Heekin, Fiscal Officer

Passed this 30th day of December, 2021
