

**RESOLUTION 22-68, 2022  
COLUMBIA TOWNSHIP, HAMILTON COUNTY, OHIO**

**COLUMBIA TOWNSHIP 2023 ANNUAL  
APPROPRIATION RESOLUTION**

**BE IT RESOLVED** by the Board of Trustees of Columbia Township, Hamilton County, Ohio,

**THAT** to provide for the current expenses and other expenditures of the Board of Trustees of Columbia Township, during the fiscal year, ending December 31<sup>st</sup>, 2023, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, via:

<b>2023 ANNUAL APPROPRIATIONS</b>				
Fund	Program	Object	Description	Amount
<b>1000</b>			<b><u>General</u></b>	
	110	100	Salaries Total	260,134.00
	110	200	Employee Fringe Benefits	268,800.00
	110	300	Purchased Services	341,600.00
	110	400	Supplies and Materials	5,000.00
	110	500	Other Dues and Expenses	310,000.00
	120	300	Townhalls, Memorial Buildings and Grounds Services	60,000.00
	120	700	Capital Outlay	1,000,000.00
	190	500	Contributions to Other Organizations	60,000.00
	420	300	Health Districts Services	10,000.00
	610	500	Parks and Recreation	85,000.00
	760	700	Capital Outlay	5,000.00
				<b>2,405,534.00</b>
<b>2021</b>			<b><u>Gasoline Tax</u></b>	
	330	300	Contracted Services	100,000.00
			<i>Sub-total</i>	<b>100,000.00</b>
<b>2031</b>			<b><u>Road and Bridge</u></b>	
	330	100	Salaries	22,400.00
	330	200	Employee Fringe Benefits	13,630.18
	330	300	Purchased Services	74,800.00
	330	400	Supplies and Materials	35,000.00
	330	700	Capital Outlay	75,000.00
			<i>Sub-total</i>	<b>220,830.18</b>
<b>2071</b>			<b><u>Garbage and Waste</u></b>	
	320	100	Salaries	108,500.00
	320	200	Employee Fringe Benefits	81,040.00
	320	300	Purchased Service	340,439.00
			<i>Sub-total</i>	<b>529,979.00</b>
<b>2081</b>			<b><u>Police District</u></b>	
	210	100	Salaries	25,000.00
	210	200	Employee Fringe Benefits	15,130.00
	210	300	Purchased Service	1,223,588.00
	210	400	Supplies and Materials	35,000.00
	210	500	Other	5,000.00
			<i>Sub-total</i>	<b>1,303,718.00</b>

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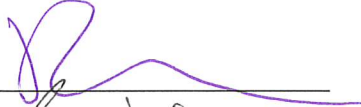

<b>2141</b>			<b><u>Road District</u></b>	
	330	100	Salaries	246,400.00
	330	200	Employee Fringe Benefits	187,070.00
	330	300	Purchased Service	40,000.00
	330	400	Supplies and Materials	41,000.00
	330	800	Debt Services	70,000.00
			<i>Sub-total</i>	<b>584,470.00</b>
<b>Fund</b>	<b>Program</b>	<b>Object</b>	<b>Description</b>	<b>Amount</b>
<b>2191</b>			<b><u>Little Miami Fire District</u></b>	
	220	100	Salaries	3,400.00
	220	200	Employee Fringe Benefits	3,010.00
			<i>Sub-total</i>	<b>6,410.00</b>
<b>2192</b>			<b><u>Madison Place Fire District</u></b>	
	110	100	Salaries	10,100.00
	110	200	Employee Fringe Benefits	5,030.00
			<i>Sub-total</i>	<b>15,130.00</b>
<b>2193</b>			<b><u>Ridge Fire District</u></b>	
	220	100	Salaries	10,100.00
	220	200	Employee Fringe Benefits	8,860.00
	220	300	Purchased Services	428,585.00
			<i>Sub-total</i>	<b>447,545.00</b>
<b>2194</b>			<b><u>Silverton Fire District</u></b>	
	220	300	Purchased Services	73,700.00
			<i>Sub-total</i>	<b>73,700.00</b>
<b>2402</b>			<b><u>MOB TIF</u></b>	
	110	300	Purchased Services	4,500.00
	290	500	Other	149,500.00
	810	800	Bond Principal Payment	210,000.00
	830	800	Interest	56,000.00
			<i>Sub-total</i>	<b>420,000.00</b>
<b>2403</b>			<b><u>CBT TIF</u></b>	
	110	300	Purchased Services	3,000.00
	190	500	Other	94,000.00
	810	800	Debt Services	178,000.00
			<i>Sub-total</i>	<b>275,000.00</b>
<b>2404</b>			<b><u>Ridge Development TIF</u></b>	
	330	100	Salaries	64,700.00
	330	200	Employee Fringe Benefits	49,590.00
	330	300	Purchased Service	1,800.00
			<i>Sub-total</i>	<b>116,090.00</b>
<b>2405</b>			<b><u>7510 Wooster TIF</u></b>	
	110	300	Purchased Services	4,000.00
			<i>Sub-total</i>	<b>4,000.00</b>
			<b>Total</b>	<b>6,502,406.18</b>

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Motion to accept Resolution made by: Mr Kubicki

Seconded by: Mr. Lamar

**VOTE:**

Trustee	Voting	Signature	Date
David Kubicki, President	<u>yes</u>	<u></u>	<u>12/29/2022</u>
Brian Lamar, Vice-President	<u>yes</u>	<u></u>	<u>12/29/2022</u>
Susan Hughes, Trustee	<u></u>	<u></u>	<u>12/29/2022</u>

**ATTEST:** \_\_\_\_\_ 12/29/2022  
Caroline Heekin, Fiscal Officer

Passed this 29th day of December, 2022

