

RESOLUTION 25 – 01, 2025
COLUMBIA TOWNSHIP, HAMILTON COUNTY, OHIO

AMENDING RES 24-63 COLUMBIA TOWNSHIP 2025 ANNUAL APPROPRIATION

BE IT RESOLVED by the Board of Trustees of Columbia Township, Hamilton County, Ohio, **THAT** to provide for the current expenses and other expenditures of the Board of Trustees of Columbia Township, during the fiscal year ending December 31st, 2025, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, via:

2025 ANNUAL APPROPRIATIONS				
Fund	Program	Object	Description	Amount
1000			<u>General</u>	
	110	100	Salaries Total	283,509.00
	110	200	Employee Fringe Benefits	234,768.00
	110	300	Purchased Services	260,296.00
	110	400	Supplies and Materials	7,000.00
	110	500	Other Dues and Expenses	210,000.00
	110	700	Improvement to Sites	10,000.00
	120	300	Townhalls, Memorial Buildings and Grounds Services	62,000.00
	120	700	Capital Outlay	200,000.00
	190	500	Contributions to Other Organizations	60,000.00
	420	300	Payment to another Political Subdivision	9256.00
	610	500	Parks and Recreation	85,000.00
	760	700	Capital Outlay - Other	5,000.00
	810	800	Principal Payments	250,000.00
	830	800	Interest Payments	128,250.00
	910	900	Transfer Out	240,547.00
	920	900	Advances Out	220,000.00
			<i>Sub-total</i>	2,265,626
2021			<u>Gasoline Tax</u>	
	330	300	Contracted Services	144,500.00
			<i>Sub-total</i>	144,500.00
2031			<u>Road and Bridge</u>	
	330	100	Salaries	24,721.00
	330	200	Employee Fringe Benefits	10,929.00
	330	300	Purchased Services	69,900.00
	330	400	Supplies and Materials	25,500.00
	330	700	Capital Outlay	0.00
			<i>Sub-total</i>	131,050.00
2071			<u>Garbage, Waste, Recycling</u>	
	320	100	Salaries	121,484.00
	320	200	Employee Fringe Benefits	69,024.00
	320	300	Purchased Services	348,932.00
	320	400	Operating Supplies	10,000.00
	320	700	Capital Outlay	0.00
			<i>Sub-total</i>	549,440.00
2081			<u>Police District</u>	
	210	100	Salaries	28,045.00
	210	200	Employee Fringe Benefits	12,582.00
	210	300	Purchased Services	1,308,859.00

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	210	400	Supplies and Materials	62,000.00	
	760	700	Motor Vehicles	55,000.00	
			<i>Sub-total</i>	1,466,486.00	
2141			<u>Road District</u>		
	330	100	Salaries	295,485.00	
	330	200	Employee Fringe Benefits	167,697.00	
	330	300	Purchased Services	38,700.00	
	330	400	Supplies and Materials	30,000.00	
	330	700	Machinery and Equipment	10,000.00	
	330	800	Debt Services	44,086.00	
			<i>Sub-total</i>	585,968.00	
2191			<u>Little Miami Fire District</u>		
	400	300	Payments to Other Political Subdivisions	150,000.00	
			<i>Sub-total</i>	150,000.00	
2192			<u>6904 Murray Columbia Govt Center</u>		
	110	300	Purchased Services	50,000.00	
			<i>Sub-total</i>	50,000.00	
			<u>Ridge Fire District</u>		
	220	100	Salaries	15,685.00	
	220	200	Employee Fringe Benefits	7119.00	
	220	300	Purchased Services	433,018.00	
			<i>Sub-total</i>	455,822.00	
2194			<u>Silverton Fire District</u>		
	220	300	Purchased Services	75,153.00	
			<i>Sub-total</i>	75,153.00	
2402			<u>MOB TIF</u>		
	110	300	Purchased Services	3200.00	
	290	500	Other	115,000.00	
	810	800	Bond Payment	0.00	
	830	800	Interest	0.00	
			<i>Sub-total</i>	118,200.00	
2403			<u>CBT TIF</u>		
	110	300	Purchased Services	3400.00	
	190	500	Other	127,770.00	
	810	800	Debt Services	143,830.00	
			<i>Sub-total</i>	275,000.00	
2404			<u>Ridge Development TIF</u>		
	330	100	Salaries	78,691.00	
	330	200	Employee Fringe Benefits	46,186.00	
	330	300	Purchased Services	1,800.00	
	330	400	Supplies and Materials	2,000.00	
			<i>Sub-total</i>	128,677.00	

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2405			<u>7510 Wooster TIF</u>	
	110	300	Purchased Services	1,000.00
				<i>Sub-total</i>
				1,000.00
2406			<u>Plainville TIF</u>	
	110	314	Tax Collection Fees	2000.00
	110	500	Other Dues and Expenses	6000.00
	120	700	Capital Outlay	110,246.00
	120	730	Contracted Services	810,798.00
	290	500	Other expenses	17,250.00
	760	700	Buildings	400,000.00
	910	900	Transfer Out	25,000.00
				<i>Sub-total</i>
				1,371,294.00
2903			<u>CARES-CDBG</u>	
	920	920	Advances Out	85,767.41
				<i>Sub-total</i>
				85,767.41
			2025 Appropriation Total	7,853,983.41

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Motion to accept Resolution made by: MR. KUBICKI

Seconded by: MR. BROKAMP

VOTE:

Trustee	Voting	Signature	Date
David Kubicki, President	<u>yes</u>	<u>[Signature]</u>	<u>1/14/2025</u>
Brian Lamar, Vice-President	<u>yes</u>	<u>[Signature]</u>	<u>1/14/25</u>
Steve Brokamp, Trustee	<u>yes</u>	<u>[Signature]</u>	<u>1/14/25</u>

ATTEST:

[Signature] B. Heekin
Caroline Heekin, Fiscal Officer

1/14/2025