

**RESOLUTION 25 – 59, 2025
COLUMBIA TOWNSHIP, HAMILTON COUNTY, OHIO**

COLUMBIA TOWNSHIP 2026 ANNUAL APPROPRIATION

BE IT RESOLVED by the Board of Trustees of Columbia Township, Hamilton County, Ohio, **THAT** to provide for the current expenses and other expenditures of the Board of Trustees of Columbia Township, during the fiscal year ending December 31st, 2026, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, via:

2026 ANNUAL APPROPRIATIONS				
Fund	Program	Object	Description	Amount
1000			<u>General</u>	
	110	100	Salaries Total	337,071.00
	110	200	Employee Fringe Benefits	274,659.00
	110	300	Purchased Services	234,946.00
	110	400	Supplies and Materials	7,000.00
	110	500	Other Dues and Expenses	212,500.00
	110	700	Improvement to Sites	10,000.00
	120	300	Townhalls, Memorial Buildings and Grounds Services	62,000.00
	120	700	Capital Outlay	58,000.00
	190	500	Contributions to Other Organizations	60,000.00
	420	300	Payment to another Political Subdivision	9,788.00
	610	500	Parks and Recreation	85,000.00
	760	700	Capital Outlay - Other	5,000.00
	810	800	Principal Payments	0.00
	830	800	Interest Payments	50,000.00
	910	900	Transfer Out	492,922.00
	920	900	Advances Out	0.00
			<i>Sub-total</i>	1,898,886.00
			<u>Motor Vehicle Tax</u>	
2011	330	300	Contracted Services	1,000.00
			<i>Sub-total</i>	1000.00
			<u>Gasoline Tax</u>	
2021	330	300	Contracted Services	100,000.00
			<i>Sub-total</i>	100,000.00
			<u>Road and Bridge</u>	
2031	330	100	Salaries	24,800.00
	330	200	Employee Fringe Benefits	13,900.00
	330	300	Purchased Services	69,900.00
	330	400	Supplies and Materials	26,010.00
	330	700	Capital Outlay	0.00
			<i>Sub-total</i>	134,610.00
			<u>Garbage, Waste, Recycling</u>	
2071	320	100	Salaries	95,100.00
	320	200	Employee Fringe Benefits	69,040.00
	320	300	Purchased Services	402,302.00
	320	400	Operating Supplies	15,000.00
	320	700	Capital Outlay	0.00
			<i>Sub-total</i>	581,442.00

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2081			<u>Police District</u>	
	210	100	Salaries	28,100.00
	210	200	Employee Fringe Benefits	16,540.00
	210	300	Purchased Services	1,346,023.00
	210	400	Supplies and Materials	62,000.00
	760	700	Motor Vehicles	0.00
			<i>Sub-total</i>	1,452,663.00
2141			<u>Road District</u>	
	330	100	Salaries	216,200.00
	330	200	Employee Fringe Benefits	153,990.00
	330	300	Purchased Services	38,700.00
	330	400	Supplies and Materials	30,000.00
	330	700	Machinery and Equipment	10,000.00
	330	800	Debt Services	140,000.00
			<i>Sub-total</i>	588,890.00
2191			<u>Little Miami Fire District</u>	
	400	300	Payments to Other Political Subdivisions	130,000.00
			<i>Sub-total</i>	130,000.00
2192			<u>6904 Murray Columbia Govt Center</u>	
	110	190	Salaries	44,855.00
	110	200	Employee Fringe Benefits	12,454.00
	110	300	Purchased Services	35,412.00
	120	300	Utilities	19,700.00
	210	300	Property Insurance Premiums	5,000.00
	110	500	Dues & Fees	1,425.00
	610	500	Recreation-Event Center Return Deposit	12,000.00
			<i>Sub-total</i>	130,846.00
			<u>Ridge Fire District</u>	
	220	100	Salaries	15,700.00
	220	200	Employee Fringe Benefits	9,990.00
	220	300	Purchased Services	433,018.00
			<i>Sub-total</i>	458,708.00
2194			<u>Silverton Fire District</u>	
	220	300	Purchased Services	75,433.00
			<i>Sub-total</i>	75,433.00
2402			<u>MOB TIF</u>	
	110	300	Purchased Services	3,200.00
	290	500	Other	115,000.00
	810	800	Bond Payment	0.00
	830	800	Interest	0.00
			<i>Sub-total</i>	118,200.00

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2403			<u>CBT TIF</u>	
	110	300	Purchased Services	3,400.00
	190	500	Other	127,770.00
	810	800	Debt Services	200,430.00
			<i>Sub-total</i>	331,600.00
2404			<u>Ridge Development TIF</u>	
	330	100	Salaries	52,300.00
	330	200	Employee Fringe Benefits	38,830.00
	330	300	Purchased Services	1,800.00
	330	400	Supplies and Materials	2,000.00
			<i>Sub-total</i>	94,930.00
2405			<u>7510 Wooster TIF</u>	
	110	300	Purchased Services	2,000.00
			<i>Sub-total</i>	2,000.00
2406			<u>Plainville TIF</u>	
	110	314	Tax Collection Fees	2,000.00
	290	500	Other expenses	17,250.00
	910	900	Transfer Out	25,000.00
			<i>Sub-total</i>	44,250.00

2026 Appropriation Total 6,143,458.00

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Motion to accept Resolution made by: MR. KUBICKI

Seconded by: MR. LAMAR

VOTE:

Trustee	Voting	Signature	Date
David Kubicki, Chair	<u>YES</u>	<u>[Signature]</u>	<u> </u>
Brian Lamar, Vice-Chair	<u>yes</u>	<u>[Signature]</u>	<u> </u>
Steve Brokamp, Trustee	<u>yes</u>	<u>[Signature]</u>	<u>12-9-25</u>

ATTEST: Caroline B. Heekin
Caroline Heekin, Fiscal Officer

12-09-2025